

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced
House Bill 102

By Delegates Hanshaw (Mr. Speaker) and Skaff

[By Request of the Executive]

[Introduced August 06, 2023; Referred to the
Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
 2 the balance of moneys remaining as an unappropriated balance in the State Fund, General
 3 Revenue, by adding a new item of appropriation and increasing the expenditure of public
 4 moneys to the Department of Revenue, Office of the Secretary, fund 0465, fiscal year
 5 2024, organization 0701, by supplementing and amending the appropriations for the fiscal
 6 year ending June 30, 2024.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget Document
 2 dated January 11, 2023, which included a statement of the State Fund, General Revenue, setting
 3 forth therein the cash balance as of July 1, 2022, and further included an estimate of revenues for
 4 the fiscal years 2023 and 2024, less net appropriation balances forwarded for fiscal year 2023 and
 5 regular and surplus appropriations appropriated and recommended for the fiscal years 2023 and
 6 2024: and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message, dated
 2 August 6, 2023, which included an updated Statement of the State Fund, General Revenue,
 3 setting forth therein the cash balance as of July 1, 2023 and further included a revised estimate of
 4 revenues for the fiscal year 2024, less net appropriation balances forwarded and regular and
 5 surplus appropriations for the fiscal year 2024; and

1 WHEREAS, It appears from the Executive Message dated August 6, 2023, Statement of
 2 the State Fund, General Revenue, there now remains an unappropriated balance in the Treasury
 3 which is available for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0465, fiscal
 2 year 2024, organization 0701, be supplemented and amended by adding a new item of
 3 appropriation as follows:

TITLE II – APPROPRIATIONS.

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF REVENUE**

7 *83 – Office of the Secretary*

8 (WV Code Chapter 11)

9 Fund 0465 FY 2024 Org 0701

10		Appropriation	\$	General Revenue Fund
11				
12				
13	8a Revenue Shortfall Reserve Fund – Transfer.....	59000	\$	12,462,568

14 The above appropriation for Revenue Shortfall Reserve Fund - Transfer (fund 0465,
 15 appropriation 59000) shall be transferred to the Department of Revenue, Office of the Secretary,
 16 Revenue Shortfall Reserve Fund (fund 7005).

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account from the State Fund, General Revenue, for the fiscal year 2024.